

Use of CDBG Funds by HAMILTON, OH FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$97,536.47	5.05%
02	AC	Disposition	\$21,072.86	1.09%
08	AC	Relocation	\$10,371.54	0.54%
Subtotal for: ACQUISITION			\$128,980.87	6.68%
20	AP	Planning	\$89,757.74	4.65%
21A	AP	General Program Administration	\$339,203.08	17.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$428,960.82	22.23%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$3,291.07	0.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$328,567.33	17.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$331,858.40	17.20%
12	HR	Construction of Housing	\$28,500.00	1.48%
13	HR	Direct Homeownership Assistance	\$21,000.00	1.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$336,836.05	17.45%
14H	HR	Rehabilitation Administration	\$151,703.77	7.86%
Subtotal for: HOUSING			\$538,039.82	27.88%
03	PI	Public Facilities and Improvements (General)	\$94,916.12	4.92%
03D	PI	Youth Centers/Facilities	\$40,000.00	2.07%
03E	PI	Neighborhood Facilities	\$36,838.19	1.91%
03F	PI	Parks, Recreational Facilities	\$11,322.96	0.59%
03K	PI	Street Improvements	\$81,956.73	4.25%
03N	PI	Tree Planting	\$13,033.91	0.68%
03P	PI	Health Facilities	\$5,723.00	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$283,790.91	14.70%
05	PS	Public Services (General)	\$57,210.29	2.96%
05A	PS	Senior Services	\$19,254.46	1.00%
05D	PS	Youth Services	\$46,182.69	2.39%
05E	PS	Transportation Services	\$4,190.92	0.22%
05F	PS	Substance Abuse Services	\$34,762.88	1.80%
05H	PS	Employment Training	\$28,811.00	1.49%
05I	PS	Crime Awareness/Prevention	\$9,359.16	0.48%
05J	PS	Fair Housing Activities	\$13,796.11	0.71%
05L	PS	Child Care Services	\$4,719.23	0.24%
Subtotal for: PUBLIC SERVICES			\$218,286.74	11.31%
Total Disbursements			\$1,929,917.56	100%